

SECTION IX – IMPLEMENTATION PLAN

Based on the evaluation described in Section VIII and summarized in Table 8-2, the Board of Directors selected all 17 candidate measures for implementation. The schedule and cost of implementation is shown in Table 9-1.

**Table 9-1
Implementation Plan**

Schedule	Adopted Measure	Cost
2008	CM-3. Upgrade all seven PRV structures	\$24,000
	CM-7. Chimney System flume ditch	\$23,000
	CM-13. Determine user interest and support for pressurized sprinkler system 3rd, 4th, 5th North	\$4,000
	CM-15. Complete pressure irrigation system acreage audits.	\$2,000
	Total 2008	\$53,000
2009	CM-1. Rehabilitate/upgrade diversion structures: Chimney flume ditch, Chimney flume pond, Flat pond, Crawford, Oak Creek main, Oak Creek high water, Canal/City Creek high water, Last Chance	\$145,000
	CM-4. Investigate feasibility of constructing new storage (Freeman-Allred pond).	\$15,000
	CM-9. Develop a plan for dealing with City System use issues.	\$7,000
	CM-11. Investigate feasibility of separating City/South Field pond into two systems with two ponds, one for each system.	\$15,000
	CM-12. Acquire necessary easements.	\$15,000
	CM-14. Determine cost feasibility for conversion to pressurized sprinkler system 3rd, 4th, 5th North.	\$12,000
	Total 2009	\$209,000
2010	CM-1. Rehabilitate/upgrade diversion structures: Flat concrete ditch, North fields pond transition lines inlet (both), 1 st & 2 nd North pond high water diversion (Oak Creek), 3 rd , 4 th , 5 th Chimney upper pond, Pete Hansen, Chimney seeps diversion (Sherms pond), Point ditch upper and lower	\$170,000
	CM-2. Upgrade creek crossings: Oak Creek high water, access to Pete Hansen diversion.	\$22,000
	CM-5. Rehabilitate existing regulating ponds: Crawford	\$120,000
	CM-6. Pipe concrete-lined canal on the Flat	\$218,000
	CM-8. Last Chance System open ditch (pond inlet).	\$145,000
	CM-10. Install meters within the City System.	\$125,000
	CM-16. Establish procedures for better management of Class B water-use.	\$5,000
	Total 2010	\$805,000
2011	CM-2. Upgrade creek crossings: Canal canyon main diversion	\$13,000
	CM-5. Rehabilitate existing regulating ponds: Chimney upper, Chimney seeps	\$180,000
	Total 2011	\$193,000
2012	CM-5. Rehabilitate existing regulating ponds: North Fields, Pete Hansen, Last Chance, Flat.	\$240,000
	CM-17. Update water conservation program.	\$5,000
	Total 2012	\$245,000
Total Program Cost of All Measures		\$1,505,000

Monitoring and Evaluation

Monitoring and evaluation of the implementation plan will occur in two ways. First, the Board of Directors will review progress on an annual basis. The prior year's progress will be evaluated and plans for the coming year formalized. The implementation plan portion of this report will be modified, as necessary, to reflect changes in the plan.

Monitoring and evaluation will also occur once every five years with the update of this Water Management and Conservation Plan. The Board of Directors will evaluate progress, re-assess needs, and modify the plan based on the most current information at the time.